## Cabinet Single-Member Decisions and Responses to Recommendations from PDS Panels

published from 13-Jul-2020 to 29-Sep-2020

Further details of each decision can be seen on the Council's Single-member Decision Register at <a href="http://democracy.bathnes.gov.uk/mgDelegatedDecisions.aspx?&dm=3">http://democracy.bathnes.gov.uk/mgDelegatedDecisions.aspx?&dm=3</a>

### 04/09/2020 - Keynsham High Street Renewal Programme

A High Street Renewal Programme has been established for Keynsham High Street including funding from WECA, B&NES Council, Historic England and partner match funding. This report seeks approval to accept the Historic England grant funding alongside the agreement of an outline Delivery Plan.

**Decision Maker:** Council Leader **Decision published:** 04/09/2020 **Effective from:** 12/09/2020

**Decision:** 

The Cabinet Members agreed to;

- 1.1 Agree acceptance of the £1.100m High Street Heritage Action Zone grant from Historic England. This requires the submission of a delivery plan before 1st September 2020.
- 1.2 Fully approve the revised budget of £3.658m for the Keynsham High Street public realm scheme reflecting the inclusion of grant and third-party funding as set out in section 5.
- 1.3 Note that the Delivery Plan (Appendix 2) includes a masterplanning exercise to assess the evidence and feedback from the current COV-19 High Street access restrictions.
- 1.4 Note a provisional budget of £150k will reflect future CIL funding for this project considered as part of the CIL allocation in the 2021/22 budget-setting.

**Wards affected:** Keynsham East; Keynsham North; Keynsham South; **Lead officer:** Lynda Deane, Caroline Lightfoot, Cleo Newcombe-Jones

#### 01/09/2020 - Midsomer Norton High Street Renewal Programme

A £2 million, funding package to support Midsomer Norton High Street and to deliver a renewal programme has been secured. A number of successful grant applications have been made working closely with key stakeholders in the town. This report outlines the sources of funding, the key terms of the spend, funding approval mechanisms and key deliverables and outputs anticipated.

This report requests agreement to formally accept this grant funding and progress the renewal programme in line with the Delivery Plan, working closely with the local community and business stakeholders.

**Decision Maker:** Council Leader **Decision published:** 02/09/2020

**Effective from: 10/09/2020** 

**Decision:** 

The Cabinet Members agree to

- 1.1 Delegate approval for John Wilkinson, Director of Economy and Growth to accept the £793k High Street Heritage Action Zone grant from Historic England, to be spent over a four-year period to March 2024, and submit the required Delivery Plan to secure the funding by 1st September 2020 (Appendices 2 & 3), in consultation with the s151 officer, and the Leader of the Council.
- 1.2 Note the scheme funding as set out in section 5 of the report.
- 1.3 Agree to incorporate Midsomer Norton High Street Renewal Programme into the 2020/21 capital programme and allocate provisional capital budget of £913k to be funded from Historic England Grant (£793k), Midsomer Norton Town Council (£45k), Midsomer Norton Town Trust (£25k) and transfer of £50k from the provisional capital budget item CIL Public Realm.

Wards affected: Midsomer Norton North; Midsomer Norton Redfield;

Lead officer: Lynda Deane, Cleo Newcombe-Jones

# 26/08/2020 - Bath and North East Somerset Council School Organisation Plan 2019 - 2025

The Council has a statutory duty to secure sufficient schools are available for their area to provide primary and secondary education. The School Organisation Plan 2019 – 2025 covers the current level of primary and secondary school provision in the Authority and projected pupil numbers up to admissions in September 2023 for primary and 2025 for secondary. School places projected to be required due to population growth and new housing development up to 2029 are also outlined.

**Decision Maker:** Cabinet Member for Children's Services

**Decision published:** 27/08/2020

**Effective from:** 04/09/2020

Decision:

The Cabinet Member agrees that:

The proposed strategy for the provision of school places within the 2019 – 2025 Plan period is approved.

The LA has undertaken significant planning and investment for increasing capacity for children with SEND. These developments can be viewed via links in the Plan document. Future iterations of the LA's Plan will include planning for children with

SEND, but the Cabinet Member can be reassured that significant planning and delivery for children with SEND in Bath and North East Somerset has been undertaken.

Wards affected: (All Wards); Lead officer: Helen Hoynes

### 28/07/2020 - Saltford Lawn Tennis Club - Community Asset Transfer

Saltford Lawn Tennis Club has run the Tennis facility for over 50 years. The club provides three all-weather courts. They provide a range of community based activities including court hire, free tennis sessions as well as coaching programmes working with Team Bath, from the University of Bath. The Community Asset Transfer will be a 99 year lease. Annual rent will be abated to a peppercorn subject to the club satisfying the Council that they will use the site for the purposes set out in their Business Plan.

**Decision Maker:** Cabinet Member for Resources

Decision published: 29/07/2020

**Effective from:** 06/08/2020

**Decision:** 

The Cabinet Member agrees to delegate authority to the Head of Estates authority for;

- completing the disposal of Saltford Lawn Tennis Club into a final lease in line with the Heads of Terms attached.
- abating the rent to a peppercorn subject to Saltford Lawn Tennis Club satisfying the Council that they will use the site for the purposes set out in their Business Plan.

Wards affected: Saltford; Lead officer: Richard Long

### 23/07/2020 - Fees & Charges 2020/21- Legal Services

To update legal fees and charges to take account of inflation.

**Decision Maker:** Cabinet Member for Resources

**Decision published:** 23/07/2020

**Effective from: 31/07/2020** 

Decision:

The Cabinet Member agrees that the fees and charges for relevant services - as proposed in Appendix 1 of the report, are to be implemented.

Wards affected: (All Wards); Lead officer: Michael Hewitt

### 15/07/20 - Neighbourhood Community Infrastructure Levy for Bath Round 8

The report that will follow will contain recommendations for funding:

- (i) Pelican Crossing for Ensliegh
- (ii) Glasshouse Sports Pavilion Access
- (iii) Student Community Partnership Community Wardens
- (iv) Wellbeing Community Rotunda Building at Newbridge
- (v) Youth Connect South West provision in Southdown / Whiteway

**Decision Maker:** Council Leader **Decision published:** 16/07/2020

**Effective from: 24/07/2020** 

**Decision:** 

The Cabinet Member agrees that funding be provided from Neighbourhood CIL Project Funding for Bath:

- An allocation of £125,000 towards the installation of a new pedestrian crossing at Ensleigh BA-086(Capital Internal). This project will provide improved road safety to a new residential development.
- An allocation of £123,215.58 towards the cost of access improvements for the new pavilion and sports facilities at Glasshouse BA-070 (Capital External). This project will provide improved road infrastructure to support the new sports facilities being provided,
- An allocation of £80,000 towards the build costs for a new Rotunda that will offer both, Wellbeing and Community Space at Newbridge School BA-091 (Capital External). This project will address the shortage of communities' facilities and provide new health and wellbeing services to be delivered.
- An allocation of £105,000 to fund two Student Community Wardens in Bath over the three-year period (September 2020 September 2023) BA-088 (Revenue External). This project will support the communities which have seen high level of student accommodation delivered to the local area.
- An allocation of £89,638 to fund Youth Service to serve the areas of Southdown and Whiteway in Bath over the three-year period (April 2020 – April 2023) BA-090 (Revenue External). This project with support the wider needs for increased and better youth provision across the City.

Wards affected: Combe Down; Kingsmead; Lansdown; Newbridge; Oldfield Park;

Southdown; Twerton; Westmoreland;

Lead officer: Mark Hayward